

HSE PERFORMANCE INDICATOR
PT. VALLIANZ OFFSHORE MARITIM
Period "2025"



		Q1			Q2			Q3			Q4			TOTAL IN A YEAR
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
LAGGING INDICATOR	Fatality	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lost Time Injuries (LTI)	PTD	0	0	0	0	0	0	0	0	0	0	0	0
		PPD	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Work-Day Cases (RWDC)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Treatment Case (MTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
	First Aid Cases (FAC)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Property Damage (Vessel & Car)	0	0	0	0	0	0	0	0	0	0	0	0	0
	- Navigational incident	0	0	0	0	0	0	0	0	0	0	0	0	0
	- Mooring incident	0	2	0	0	0	0	0	0	0	0	0	0	2
	- Machinery failure	1	0	0	0	0	0	0	0	0	0	0	0	1
	Environmental / Oil spill	0	0	0	0	0	0	0	0	0	0	0	0	0
	Occupational Illness	0	0	0	0	0	0	0	0	0	0	0	0	0
	Near Miss Reporting	0	0	0	0	0	0	0	0	1	0	0	0	1
	Number of Days Lost for LTI	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lost Time Incident Frequency Rate	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
	Total Recordable Incident Frequency Rate		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
LEADING INDICATOR	Management Visit	Director	0	0	0	1	0	0	0	0	0	3	0	4
		Manager - DPA	0	1	0	0	0	0	0	1	0	2	1	5
	Safety Observation	Safe	405	375	350	306	271	260	325	334	277	313	331	3731
		Unsafe	82	83	116	117	98	111	149	118	116	126	93	1249
	Meeting	Office	3	4	3	2	3	4	4	4	4	4	4	43
		Vessel	16	16	16	14	14	14	14	14	14	14	14	174
	Training*	Office	1	0	0	1	0	0	1	1	1	0	0	5
		Vessel	10	10	7	3	3	7	7	7	7	7	7	82
	Shipboard Training		50	48	50	47	54	42	43	43	49	49	49	571
	Inspection	Office	1	1	1	1	1	1	1	0	0	0	0	7
		Vessel	65	62	54	56	57	52	53	58	58	58	58	685
	Audit (Office - Vessel)	Internal	3	2	0	0	0	0	0	0	0	0	0	5
		External	0	0	1	1	0	0	0	0	0	0	0	2
	Emergency Drill	Office	0	0	0	0	0	0	0	0	0	0	0	0
		Vessel	59	68	72	56	56	61	58	61	56	51	43	682
	Total Employees	Office	35	35	35	34	34	32	32	32	33	33	31	33
		Vessel	119	125	123	105	112	106	108	119	104	116	124	115
	Man Hours**	Office	5.600	5.600	5.600	5.440	5.440	4.172	4.172	4.172	5.120	5.120	4.960	55886
		Vessel	41.582	39.408	42.612	36.801	32.226	34.419	38.801	39.504	37.440	36.817	38.508	505.384
	KM Driven (Operational Car)		440	441	448	410	307	283	693	349	472	411	371	561.270

LTIFR =

Lost Time Incident (including Fatality Case)

200000

× Total Man Hours Worked

TRIFR =

Number of Recordable Case (including Lost Time incident)

200000

× Total Man Hours Worked

FAT

: (Fatality) is a work - related event(s) in which an injury or ill health (regardless of severity), or could have occurred which result in a person being medically announced death or for permanent/partial disability after occurrence of the occupationally injury.

MTC

: (Medial Treatment Case) is work - related event(s) in which an injury occurred, or could have occurred which result in a person being further medically treat in clinic / hospital, but can still continue his work after treatment.

TRIFR

: The sum of LTI and Recordable Case per two hundreds thousand man - hours worked.

LTI

: (Lost Time Incident) is a work - related event(s) in which an injury or ill health (regardless of severity) or fatality occurred, or could have occurred which result in a person being medically unfit for work on any after the day of occurrence of the occupationally injury.

FAC

: (First Aid Case) is work - related event(s) in which an injury occurred, or could have occurred which result person injured but can be treat with first aid equipment available near location.

LTIFR

: (LTI Frequency Rate) number of LTI including fatalities per two hundreds thousand man man - hours worked.

RWDC

: (Restricted Work Day Case) is work - related event(s) in which an injury or ill health occurred, or could have occurred which result in a person being medically unfit for work back to regular activity. Person can't work normally due to the injury suffered.

PPD

: (Permanent Partial Disability) is any work injury which results in the complete loss, or permanent loss of use, of any member or part of the body, or any impairment of functions of parts of the body, regardless of any pre-existing disability of the injured member or impaired body function, that partially restricts or limits an employee's basis to work on a permanent basis at sea.

PTD

: (Permanent Total Disability) is any work injury which incapacitates an employee permanently and results in termination of employment on medical grounds

Notes:

* Refert to internal training matrix and shipboard training plan (SOPM-01)

** Manhours computation will be based on 12 work-hours for Offshore crew and 8 work-hours for Office Staff.

*** Accumulation MH will be rest to ZERO after LTI or FAT case