

HSE PERFORMANCE INDICATOR
PT. VALLIANZ OFFSHORE MARITIM
Period "2024"



			Q1			Q2			Q3			Q4			
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL IN A YEAR
LAGGING INDICATOR	Fatality		0	0	0	0	0	0	0	0	0	0	0	0	0
	Lost Time Injuries (LTI)	PTD	0	0	0	0	0	0	0	0	0	0	0	0	0
		PPD	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Work-Day Cases (RWDC)		0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Treatment Case (MTC)		0	0	0	1	0	0	0	0	0	0	0	0	1
	First Aid Cases (FAC)		0	0	0	0	0	0	0	0	0	0	0	0	0
	Property Damage (Vessel & Car)		0	0	0	1	0	0	0	0	0	0	0	0	1
	- Navigational incident		0	0	0	0	0	0	0	0	0	0	0	0	0
	- Mooring incident		0	1	0	0	0	0	0	0	0	0	0	0	1
	- Machinery failure		0	0	0	0	0	0	0	0	0	0	0	0	0
	Environmental / Oil spill		0	0	0	0	0	0	0	0	0	0	0	0	0
	Occupational Illness		0	0	0	0	0	0	0	0	0	0	0	0	0
	Near Miss Reporting		1	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Days Lost for LTI		0	0	0	0	0	0	0	0	0	0	0	0	0
	Lost Time Incident Frequency Rate		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
	Total Recordable Incident Frequency Rate		0,00	0,23	0,00	0,47	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,69
LEADING INDICATOR	Management Visit	Director	0	0	0	0	5	0	0	0	0	0	0	0	5
		Manager - DPA	3	0	0	0	1	0	0	0	0	0	0	0	4
	Safety Observation	Safe	756	486	322	383	285	368	331	364	377	373	383	419	4847
		Unsafe	171	119	149	150	283	78	135	178	169	156	179	139	1906
	Meeting	Office	5	5	5	5	5	5	5	5	5	5	5	5	60
		Vessel	18	16	16	16	16	16	16	16	18	16	16	16	196
	Training*	Office	0	1	0	0	0	1	0	1	0	0	0	0	3
		Vessel	4	1	0	0	0	0	7	7	7	15	7	7	55
	Shipboard Training		37	31	33	38	37	42	50	49	62	56	50	50	535
	Inspection	Office	1	0	0	0	0	0	0	0	0	0	0	0	1
		Vessel	71	63	58	58	60	54	57	57	81	72	9	71	640
	Audit (Office - Vessel)	Internal	3	0	0	0	0	0	0	0	1	1	1	1	7
		External	3	0	0	0	0	0	0	0	1	1	1	1	7
	Emergency Drill	Office	0	0	1	0	0	0	0	0	0	0	0	0	1
		Vessel	71	64	65	64	68	60	60	66	72	60	64	65	779
	Total Employees	Office	35	35	35	34	34	34	35	35	35	35	35	35	417
		Vessel	135	119	119	120	143	128	130	132	144	138	125	122	1555
	Man Hours**	Office	6.056	6.065	6.065	5.440	5.280	5.440	5.600	5.600	5.600	5.600	5.600	5.880	68226
Vessel		46.086	39.414	42.750	41.184	43.380	42.036	44.276	41.238	45.360	39.600	42.612	43.230	511.166	
KM Driven (Operational Car)		517	240	360	407	778	479	416	479	507	634	696	0	5513	

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LTIFR =
$$\frac{\text{Lost Time Incident (including Fatality Case)}}{200000} \times \text{Total Man Hours Worked}$$

TRIFR =
$$\frac{\text{Number of Recordable Case (including Lost Time incident)}}{200000} \times \text{Total Man Hours Worked}$$

FAT : (Fatality) is a work - related event(s) in which an injury or ill health (regardless of severity), or could have occurred which result in a person being medically announced death or for permanent/partial disability after occurrence of the occupationally injury.

LTI : (Lost Time Incident) is a work - related event(s) in which an injury or ill health (regardless of severity) or fatality occurred, or could have occurred which result in a person being medically unfit for work on any after the day of occurrence of the occupationally injury.

RWDC : (Restricted Work Day Case) is work - related event(s) in which an injury or ill health occurred, or could have occurred which result in a person being medically unfit for work back to regular activity. Person can't work normally due to the injury suffered.

MTC : (Medial Treatment Case) is work - related event(s) in which an injury occurred, or could have occurred which result in a person being further medically treat in clinic / hospital, but can still continue his work after treatment.

FAC : (First Aid Case) is work - related event(s) in which an injury occurred, or could have occurred which result person injured but can be treat with first aid equipment available near location.

PPD : (Permanent Partial Disability) is any work injury which results in the complete loss, or permanent loss of use, of any member or part of the body, or any impairment of functions of parts of the body, regardless of any pre-existing disability of the injured member or impaired body function, that partially restricts or limits an employee's basis to work on a permanent basis at sea.

TRIFR : The sum of LTI and Recordable Case per two hundreds thousand man - hours worked.

LTIFR : (LTI Frequency Rate) number of LTI including fatalities per two hundreds thousand man man - hours worked.

PTD : (Permanent Total Disability) is any work injury which incapacitates an employee permanently and results in termination of employment on medical grounds

Notes: * Refert to internal training matrix and shipboard training plan (SOPM-01)
** Manhours computation will be based on 12 work-hours for Offshore crew and 8 work-hours for Office Staff.
*** Accumulation MH will be rest to ZERO after LTI or FAT case